ORDINANCE NO. 529

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE OF MCCAMMON CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF $13,046,442.00 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF MCCAMMON FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF McCAMMON CITY, IDAHO, COUNTY OF BANNOCK that:

Section 1: There is hereby established upon the taxable property within the corporate limits of McCammon City, Bannock County, Idaho, ad valorem taxes in the amount of $263,728.00.

Section 2: The City of McCammon hereby fixes the amount of anticipated revenue from all sources at $ 12,622,778.00.

Section 3: The object and purpose for which such appropriations are made and the amount appropriated for each object of purpose is as follows:

PROJECTED EXPENDITURES

General and Administrative Fund	$4,266,152.00
Police Fund	35,300.00
Fire Fund	58,936.00
General Fund Total	$4,360,388.00
Street Fund	272,814.00

Park Fund	39,869.00
Water, Sewer, Garbage Fund	8,373,371.00

Total of Projected Expenditures $13,046,442.00

Section 4: That the City Clerk of said McCammon City, Idaho, is hereby directed immediately upon the passage and approval and publication of this Ordinance to file a copy thereof with the office of the Secretary of State as required by law.

Section 5: This Ordinance shall be in full force and effect from and after its passage and approval and due publication in one issue of the Idaho State Journal, a newspaper of general circulation in the City of McCammon, and the official newspaper of said city.

Passed and approved this 9th day of August, 2023.

Karlene Hall

KARLENE HALL, Mayor

ATTEST:

Kassadi Dunn, City Clerk

NOTICE OF PUBLIC HEARING

PROPOSED BUDGET FOR FISCAL YEAR 2023-2024

CITY OF MCCAMMON, IDAHO

A public hearing, pursuant to Idaho Code-50-1002, will be held for consideration of the proposed Budget for the fiscal year from October 1, 2023 to September 30, 2024. The hearing will be held on August 9, 2023 at the City Office--802 Front Street, McCammon, Idaho at the hour of 7 p.m. All interested persons are invited to appear and show cause, if any, why such budget should not be adopted. Copies of proposed City Budget in detail are available at the City Hall during office hours Mon. Tues. Wed. Thurs. & Fri. from 9:00 a.m. to 4:00 p.m. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget document or to the hearing please contact City Hall at least 48 hours prior to the public hearing. The proposed FY 2024 budget is shown below as FY 2024 proposed expenditures and revenues.

FUND NAME	FY 2022	FY 2023	FY2024
Actual Proposed Budget Expenditures	Actual	Budget	Proposed Budget
General Fund			
General and Admin.	$ 336,626.00	$ 4,273,732.00	$ 4,266,152.00
Police Fund	$ 27,856.00	$ 41,300.00	$ 35,300.00
Fire	$ 23,235.00	$ 58,936.00	$ 58,936.00
General Fund Totals	**$ 387,717.00**	**$ 4,373,968.00**	**$ 4,360,388.00**
Street Fund	$ 168,578.00	$ 277,370.00	$ 272,814.00
Park Fund	$ 24,804.00	$ 33,128.00	$ 39,869.00
W/S Fund	$ 363,764.00	$ 5,580,944.00	$ 8,373,371.00
TOTAL ALL EXPENDITURES	**$ 944,863.00**	**$ 10,265,410.00**	**$ 13,046,442.00**
PROPOSED REVENUES			
Property Tax Levy			
General Fund	$ 194,826.00	$ 187,214.00	$ 190,000.00
Street Fund	$ 54,836.00	$ 54,410.00	$ 56,042.00
Park Fund	$ 17,304.00	$ 17,171.00	$ 17,686.00
TOTAL PROPERTY TAX	**$ 266,966.00**	**$ 258,795.00**	**$ 263,728.00**
REVENUE SOURCES OTHER THAN PROPERTY TAX			
General Fund	$ 259,770.00	$ 4,168,540.00	$ 3,836,740.00
Street Fund	$ 81,746.00	$ 60,000.00	$ 60,000.00
Park Fund	$ 10,950.00	$ 10,300.00	$ 10,300.00
W/S Fund	$ 436,155.00	$ 562,010.00	$ 8,452,010.00
TOTAL OTHER SOURCES	**$ 788,621.00**	**$ 4,800,850.00**	**$ 12,359,050.00**
TOTAL ALL REVENUES	**$ 1,055,587.00**	**$ 5,059,645.00**	**$ 12,622,778.00**

The proposed expenditures and revenues for fiscal year 2023-2024 have been tentatively approved by the McCammon City Council and entered in the journal of preceding. Citizens are invited to attend the Budget Hearing August 9, 2023 at 7 p.m. at the City Office

Kassadi Dunn
City Clerk/Treasurer